

City of Kenora - Program Net Cost Summary

Thursday, April 07, 2011

	2009			2010			2011		
	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg
Planning and Development									
Planning Operations	(\$169,194)			(\$79,798)	\$89,396	-52.84%	(\$78,912)	\$886	-1.11%
Business Enterprise Centre	(\$10,721)			(\$28,583)	(\$17,862)	166.61%	(\$28,220)	\$363	-1.27%
Economic Development	(\$225,049)			(\$199,441)	\$25,608	-11.38%	(\$166,848)	\$32,593	-16.34%
Tourism	(\$160,510)			(\$238,715)	(\$78,205)	48.72%	(\$279,823)	(\$41,108)	17.22%
Total	(\$565,474)			(\$546,537)	\$18,937	-3.35%	(\$553,803)	(\$7,266)	1.33%